



# WASHOE COUNTY

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## STAFF REPORT

BOARD MEETING DATE: January 27, 2015

**DATE:** January 8, 2015  
**TO:** Board of County Commissioners  
**FROM:** Grady Tarbutton, Director - Senior Services  
328-2575 – gtarbutton@washoecounty.us  
**THROUGH:** Kevin Schiller – Assistant County Manager  
**SUBJECT:** Accept cash donations in the amount of [\$4,055.60] for the period of October 1, 2014 through December 31, 2014 for the second quarter of FY 14/15 and direct the Comptroller to make the appropriate budget adjustments.  
(All Commission Districts)

### SUMMARY

Senior Services receives numerous donations throughout the year that assist in providing services. They supplement the Department's grants and contracts that serve Washoe County's growing senior population, and are brought to the Board for acceptance quarterly.

**Strategic Objective supported by this item:** Sustainability of our financial, social and natural resources.

### PREVIOUS ACTION

The Board approves donations received by the Department of Senior Services quarterly.

### BACKGROUND

The following cash donations have been received for the time period of October 1, 2014 through December 31, 2014:

<u>Donor (Purpose/Program)</u>	<u>Cash Value</u>
Anonymous donations – General Donations	\$815.60
McKenzie Properties – Nutrition Donations	\$1,000.00
Hometown Health – Nutrition Donations	\$200.00
IBEW Retiree Club – Nutrition Donations	\$850.00
Harold's Pioneers – Nutrition Donations	\$150.00
Neil Cobb – Nutrition Donations	\$50.00
Anonymous donations – Nutrition	\$10.00
Sam Navarra – Adult Day Health Donations	\$100.00
Harold's Pioneers – Adult Day Health Donations	\$150.00
Anonymous donations – Adult Day Health	\$30.00

AGENDA ITEM # 5H1

Anonymous donations – Angel Fund	\$200.00
Hometown Health – Fan Club Donations	\$500.00
<b>Total Cash Donations</b>	<b>\$4,055.60</b>

**FISCAL IMPACT**

Should the Board accept these cash donations, the Department’s FY 14/15 budget will be increased by \$4,055.60 in the following revenue and expenditure accounts:

**Increase Revenues**

20046-484000 (General Donations Revenue)	\$815.60
20047-484000 (Nutrition Donations Revenue)	\$2,260.00
20071-484000 (Adult Day Health Donations Revenue)	\$280.00
20275-484000 (Angel Fund Donations Revenue)	\$200.00
20372-484000 (Fan Club Donations Revenue)	\$500.00

**Increase Expenditures**

20046-710500 (General Donations –Other Expense)	\$815.60
20047-710500 (Nutrition Donations –Other Expense)	\$2,260.00
20071-710500 (Adult Day Health Donations – Other Expense)	\$280.00
20275-710500 (Angel Fund Donations – Other Expense)	\$200.00
20372-710500 (Fan Club Donations – Other Expense)	\$500.00

**RECOMMENDATION**

It is recommended that the Board accept cash donations in the amount of [\$4,055.60] for the period of October 1, 2014 through December 31, 2014 for the second quarter of FY 14/15 and direct the Comptroller to make the appropriate budget adjustments.

**POSSIBLE MOTION**

Should the Board agree with staff’s recommendation, a possible motion would be: “Move to accept cash donations in the amount of [\$4,055.60] for the period of October 1, 2014 through December 31, 2014 for the second quarter of FY 14/15 and direct the Comptroller to make the appropriate budget adjustments.”